Tehama County Continuum of Care
Executive Council Meeting

Agenda

1. **Welcome and Introductions**

2. **Adoption of Minutes from October 26, 2022**

3. **Additions to the Agenda**

4. **Project Updates:**
   a. PATH Plaza
   b. Permanent Housing
   c. Stakeholders' Collaborative

5. **Capacity Building**
   Andrea C. Curry

   a. **Homeless Housing, Assistance and Prevention (HHAP) Round 4 Application**

      i. **Public Comment**

      ii. **Application Review**

   b. **HHAP-4 Next Steps Guidance**

      i. Review HHAP-4 Guidance Document received November 11, 2022.

      Suggested Action: Appoint program designee and authorize designee to attest to the commitment(s) described in the HHAP-4 Guidance Document and transmit signed copy to Cal ICH as soon as possible but no later than November 29, 2022.

   c. **PATH Plaza Navigation Center**

      i. **Contract with PATH for Project Development**

      Suggested Action: Authorize Empower Tehama, as the Administrative Entity for Tehama CoC, to execute contract with PATH for up to $1,313,130 to support capital costs associated with the PATH Plaza Navigation Center Project, currently expected to be made up of $200,458 in CESH 2018 funds, $193,820 in CESH 2019 funds, $399,932 in HHAP-1 funds, $212,500 in HHAP-2 funds and $306,420 in HHAP-3 funds. Further Authorize Empower Tehama to adjust amounts from these four funding sources as needed based on funding program requirements, including to comply with allowable costs guidance, and to ensure timely expenditure of grant funds.

d. **Nation's Finest – Supportive Services for Veteran Families (SSVF)**

    i. **Letter of Support**

Suggested Action: Authorize Gail to sign the Letter of Support for Nation's Finest to be submitted with their upcoming Supportive Services for Veteran Families (SSVF) funding application.

6. **Executive Council**

a. **Executive Council Officer Nominations**

b. **Executive Council Membership Application Consideration**

Suggested Action: Approve appointment of Johnna Jones, Community Member, to Executive Council.

c. **Confirm or cancel meeting for December 28, 2022**

7. **Written Standards**

a. **Plan and timeline for review and potential updates to:**

    i. *Governance Charter*
    ii. *Standards for Provision of Assistance*
    iii. *Standards for Monitoring Program Outcomes*

8. **HMIS/CES**
Andrea C. Curry

a. **2023 Point in Time Count Planning**

9. **Community COVID-19 Update**
TCHSA

Tehama County Continuum of Care Executive Council Meeting

Meeting Minutes
October 26, 2022

Meeting held via Zoom

ATTENDANCE:	PRESENT	EXCUSED
Gail Locke, Chairperson	x	
Tara Loucks-Shepherd, *Vice-Chair; Tehama County Department of Social Services*		x
Jayme Bottke, *Tehama County Health Services Agency*		x
Candy Carlson, *Tehama County Board of Supervisors*		x
Andrea Curry, *Empower Tehama*	x	
Jeremiah Fears, Corning Police Department		x
Johnna Jones, *Red Bluff City Council (Alternate: Kris Deiters)*	x	
Travis Lyon, *Tehama County Health Services*	x	
David Madrigal, *Tehama County Community Action Agency*		x
E.C. Ross, *Poor and the Homeless Tehama County Coalition (PATH)*	x	
Jim Southwick, *Tehama County Department of Education*	x	
Kimberlee Monroe, *Director of Client Services*	x	

Guest: Michaele Brown, Executive Director MSW, LCSW

Notes by: **Heather Henderson**

1. Adoption of Minutes from September 28, 2022

The minutes and agenda from the Executive Council meeting held on September 28, 2022 were made available prior to this meeting for review. No changes were requested to the minutes and the minutes were approved as emailed.

2. Additions to the Agenda

None requested.

3. PATH Plaza Update

E.C. reported that the bid process is underway and that bids will be unsealed on November 2, 2022 at 10:00 AM at the PATH office. PATH hopes to be in contract with the builder by Thanksgiving.

4. Permanent Housing Update

Gail reported that Olive Grove Apartments in Corning are still delayed due to availability of certain electrical parts and that Heather H. (Empower Tehama) and Heather L. (PATH) are finishing up the purchasing of the household items for the No Place Like Home (NPLH) units.

Andrea reported that requests regarding the Palm Villas project that will be located on S. Jackson St. were discussed at the City of Red Bluff Council meeting in September, including waiving parking minimums as part of a density bonus. Johnna added that the city council had also approved adjustment of setbacks and allowing a slightly narrower driveway than usual, but that it had been

determined that emergency vehicles, including the fire department ladder truck, would still be able to turn around in the driveway. The city also agreed to a request to re-zone part of the property so that it can be used for the housing project.

5. **Stakeholders' Collaborative Update**

Heather reported that at there was no Stakeholders' Collaborative meeting held in October. The next meeting is scheduled for November 2, 2022 and that Empower Tehama would be presenting an overview of their services and training on the dynamics of domestic violence and serving survivors experiencing homelessness.

6. **Capacity Building**

Andrea C. Curry

a. **Housing and Homelessness Incentive Program (HHIP)**

Andrea reported that funds have been made available through HHIP from Blue Cross of California Partnership Plan, Inc. to support the HHIP Investment Plan and meet the metrics required by the HHIP program. A copy of the proposed contract was provided to this council prior to this meeting for review. The contract includes a description of the eligible uses of these funds, including staffing and technology costs for the HMIS and CES, Street Outreach activities, and incentives such as gift cards for feedback collection activities such as the PIT Count and interviews/focus groups for the 10-Year Plan Update process.

Johnna moved that the Executive Council Authorize Empower Tehama, as the Administrative Entity for the CoC's HHIP funds to sign the HHIP Agreement with Blue Cross of California Partnership Plan, Inc. Jim seconded the motion. The motion carried.

b. **Homeless Housing, Assistance and Prevention, Round 4 (HHAP-4)**

Andrea reported that applications are due to Cal ICH for funds through Round 4 of the HHAP program on November 30, 2022. The process and application format for Round 4 is very similar to the that of Round 3, for which the CoC applied for in June 2022. CoCs, counties and large cities will each receive an allocation of funds, and Cal ICH encourages and incentivizes "overlapping jurisdictions" to apply jointly. The CoC and the county applied jointly for HHAP-3 with the CoC as the lead applicant, and discussions took place at that time regarding using the same process for HHAP-4.

The HHAP-4 application includes a requirement that the Parts I & II of the application be agendized at a meeting of the governing body for the lead applicant that occurs prior to the November 29, 2022 application deadline. In past years, the Executive Council has combined it's November and December meetings into a single meeting near the beginning of December due to the holidays, but Andrea requested that November's meeting remain scheduled on the 4th Wednesday of the month this year to allow for this agenda item.

c. **Permanent Local Housing Allocation** (Informational Only)

Andrea reported that the county is preparing an application to the State of California for funding through the Permanent Local Housing Allocation (PLHA) program. The revenue to support this funding comes from 2017's SB2 bill, which imposed a fee on real estate transactions. The revenue from those fees is made available to cities and counties to support a variety of activities related to addressing homelessness and access to affordable housing. The funds are available to jurisdictions in 5-year cycles. This is the last year that jurisdictions can access their allocations that came from the 2019 fee revenue. Jurisdictions' allocations from both 2020 and 2021 are also available by applying this year, and funds for the last two years of the cycle will be added in 2023 and 2024. The City of Tehama has agreed to delegate their allocations to the county to be administered locally,

and the City of Red Bluff will be considering delegating theirs to the county, as well, at their November 1 city council meeting. A Public Hearing will be held on November 8 at the Board of Supervisors meeting to authorize TCHSA to submit an application for the county's allocation and the allocations of each city that agrees to delegate their funds. The proposed uses of the combined funds for this 5-year cycle are to create capitalized reserves to support services connected to permanent supportive housing, to support operations of emergency shelters/navigation centers and supportive services for people experiencing or at risk of homelessness.

7. CoC Budget Update

a. A draft of the 5-Year CoC Budget, updated to reflect actual expenditures from FY2021-22 was provided to the council prior to this meeting for review. The budget document includes a Summary page grouped by fiscal year that reflects anticipated expenditure amounts for each fiscal year by activity type and a detail page that shows the same information expanded to reflect the source(s) of funds for each activity type by fiscal year.

Andrea noted that the FY2021-22 was the first year that the CoC had the capacity needed to fully fund the local system for addressing homelessness, at least to the level that local providers had the capacity to implement, which gives us a pretty good idea of what funding the system in future years will take. Altogether in FY2021-22, $1,051,912 was expended to support direct services, $89,912 was expended on costs associated with development of the navigation center, and $144,110 was expended on HMIS/CES, grant administration and regional coordination activities, which included developing the Local Homeless Action Plan (LHAP) for the HHAP-3 application and beginning the 10-Year Plan update process. Less was expended on Youth Homelessness Services activities than had originally been budgeted due to challenges engaging a provider to implement these services. The unexpended funds in that category were carried forward to future years represented in the budget.

The sections that represent FY2022-23 include a much higher projected fiscal year total due to the anticipated cost of development and construction of the navigation center. About 80% of the total $5,767,382 in that category is made up of CDBG and CDBG-CV funds awarded to the county. The remaining funds budgeted to this project include $122,130 in HHAP-1 funds awarded to the county, with the rest budgeted from funds administered by the CoC, including $200,458 in CESH 2018, $193,820 in CESH 2019, $399,932 in HHAP-1, $212,500 in HHAP-2, and $306,420 in HHAP-3 funds, which are being awarded to the CoC as the lead applicant in the joint HHAP-3 application submitted earlier this year. Funds budged for direct services in 2022-23 generally align with spending on direct services in FY2021-22, with a slight increase due to unspent Youth Homelessness Services funds being carried forward, including funds from HHAP and TCDE, and a boost to the Street Outreach budget due to targeted activity support from HHIP. Andrea noted that the $0 in Homelessness Prevention shown in years after FY2021-22 is misleading because households at risk of homelessness will be eligible for services using some of the funds budgeted for Rental Assistance for those years, where only households experiencing literal homelessness were eligible in that line item FY2021-22 due to ESG-CV guidelines. FY2022-23 includes significantly more in HMIS/CES/System Support than previous years due to confluence of ESG-CV and CESH 2018 funds that must be expended in FY2022-23; additional funds will support costs associated with expanding data sharing and improving CES follow-up.

Emergency shelter/navigation center operations projections increase beginning in FY2023-24 to accommodate 24/7 service availability and are supported by HHAP-3, HHAP-4 and PLHA funds in FY2023-24 then predominately by PLHA funds in FY2024-25 and FY2025-26. The full budget for FY2025-26 is still under development and is included to allow us to see

where funding gaps currently exist 3+ years out so that they can be addressed as funding becomes available.

A discussion took place regarding challenges engaging a Youth Homelessness Services provider. Andrea reported that Children First FFA had started up a promising project that provided supportive services for unaccompanied homeless youth but seemed to encounter staffing capacity challenges. Funders are encouraging CoCs to ensure that unaccompanied homeless youth can access actual housing services designed to meet their unique needs. Andrea noted that Jessica Candela from Housing Tools, the firm assisting with the LHAP and 10-Year Plan update, had mentioned having a contact at Youth for Change, an organization that serves unaccompanied homeless youth in Butte County. Other suggestions included Victor Youth Services, whose focus is on behavioral health services for youth and NVCSS, who has experience serving foster youth.

b. **Local Project Funding**

Andrea reported that the council last addressed funding for continued operation of currently funded projects in August and that those projections were designed to allow projects to operate through November. As November is quickly approaching, the council is tasked with making a decision regarding the next distribution of funds, either through renewals/extensions of existing contracts, through a Request for Proposals process or some combination. Andrea noted that all currently funded projects were awarded either through the renewal process implemented for the CoC's TESH funding RFP in 2020 or through the Request for Applications process the CoC implemented when ESG-CV funds became available. Gail suggested that a renewal process be implemented for currently operating projects and that an RFP be considered for selecting a youth provider. Travis noted that the amount available for youth services was relatively low and that this might result in few or no responses to an RFP. Andrea noted that the amount in the Youth budget is based on funds available that must be set aside for youth services, but that there is nothing stopping the CoC from supplementing that amount with funds from the other line items, as youth services could include the activities from those line items, just tailored to youth. Andrea also noted that funders were fine last time with us recruiting a youth provider after we had no responses to our youth RFP. Andrea was asked to confirm with HHAP that this was still the case and request guidance on whether we need to issue an RFP prior to recruiting a youth provider outside of that process. The group agreed that currently funded projects should be contacted to determine whether they want to renew funding to maintain operations through June 2023. Heather will reach out to them and request that they submit budget projections through June 2023. Once we know where that leaves us with this year's budget, a decision can be made regarding how much of the remaining budget should be added to the youth services budget and whether a general RFP should also be developed and released. Andrea will set up an introduction between Jim and Jessica from Housing Tools to connect him and the Youth Homelessness Committee to Youth for Change to see if expanding to Tehama County is something they're interested in.

8. **Regional Coordination**

Andrea reported that the September Stakeholders' Collaborative meeting included a presentation by Housing Tools on the 10-Year Plan to End Homelessness update and an opportunity for the stakeholders to provide input on the process of developing the update. Feedback received included a request made by a member of the Red Bluff City Council that a joint study session of the three city councils and the Board of Supervisors be planned as part of this process as it was during the process for developing the original 10-Year Plan. Housing Tools is willing to coordinate a joint study session, but was not included in the Scope of Work for the 10-Year Plan update process, so it would require amending the

current contract to include this activity. A copy of the proposed revision to the Housing Tools Scope of Work was provided to the council prior to this meeting for review. The proposed revision includes an increase of $2,500 to coordinate the joint study session. Johnna noted that the description of the joint study session did not include the City of Corning. Andrea located an updated version that James from Housing Tools had emailed to her after noticing the error himself and displayed the updated version on the screen share so that council members could review it. A discussion took place regarding the value of holding the joint study session and ensuring that the public had amply opportunity to comment and provide feedback on the plan update.

Travis made a motion that the Executive Council authorize Empower Tehama to amend contract with Housing Tools to include an additional $2,500 to support the cost of coordinating joint meeting. E.C. seconded the motion. The motion carried.

9. Stakeholders and LIFT Attendee Interviews

a. Proposed Survey and Interviewee List

Drafts of the Interview Tool developed by Housing Tools for use conducting one-on-one interviews with both stakeholders and LIFT Event attendees and the list of potential stakeholders to interview were provided to council prior to this meeting for review. The council provided feedback on ways that the questions on the interview tool could be clarified, which Andrea and Heather will relay to Housing Tools. Travis mentioned that he had contact information for some of the stakeholders on the list whose contact information was missing and said he would sent it to Andrea. Because the meeting was running over its scheduled end time, Andrea requested that council members send along any additional feedback via email.

b. Spanish Translation/Interpreter Services

Andrea reported that in order to ensure that Spanish-speaking LIFT attendees have the same opportunity to provide input via one-on-one interviews with Jess from Housing Tools, it would be necessary to enlist the services of a translator/interpreter. Additionally, the CoC has developed materials, including the CES Flyer, that are currently only being distributed in English and should be available in both English and Spanish. Based on estimates received so far, Heather estimates that these activities will cost approximately $2,600. Andrea reported that funds are available in the Regional Coordination budget for these activities, contingent on approval by the Executive Council. *Jim made a motion that the Executive Council authorize Empower Tehama to expend up to $2,600 for Spanish translation of CoC materials and live interpreter services for the LIFT event. Johnna seconded the motion. Motioned carried.*

c. Tokens of Appreciation for LIFT Event Interviews and PIT Count

Andrea reported that the HHIP funding being provided by Anthem Blue Cross can be used to support the cost of incentives such as gift cards for feedback collection activities such as the PIT Count and interviews/focus groups for the 10-Year Plan Update process. *Gail made a motion that the Executive Council authorize Empower Tehama to expend up to $8,000 for incentives such as gift cards for feedback collection activities such as the PIT Count and interviews/focus groups for the 10-Year Plan Update process. Jim seconded the motion. Motioned carried.*

10. Executive Council

a. Nominations/Elections for Chair, Vice-Chair and Secretary

Andrea reported per the CoC's Governance Charter, the Executive Council was overdue to nominate and elect officers. This was brought to Andrea's attention by Tara, who is

currently the Vice-Chairperson but who will be going out on maternity leave soon and wants to ensure that these duties are taken over by someone else first. The council reviewed Article IV, Section D, which states that a nominating committee is to be formed to present a slate of officers to the Executive Council (nominations may also be made from the floor). Jim volunteered to lead Nominating Committee activities and report back to the group.

Due to limitations on time, it was decided that the remaining agenda items would be carried over to the November agenda and meeting was adjourned.

The next meeting is scheduled for Wednesday, November 23, 2022, at 9:30 AM and will be held via Zoom.

Tehama County Continuum of Care/County of Tehama

HHAP-4

Local Homeless Action Plan (LHAP)

Contents:

November 23, 2022 Draft

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	267	2021 PIT Count
# of People Who are **Sheltered** (ES, TH, SH)	49	2021 PIT Count
# of People Who are **Unsheltered**	218	2021 PIT Count
Household Composition		
# of Households **without Children**	218	2021 PIT Count
# of Households with **At Least 1 Adult & 1 Child**	10	2021 PIT Count
# of Households with **Only Children**	0	2021 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	116	2021 PIT Count
# of Adults Who are Experiencing **Significant Mental Illness**	16	2021 PIT Count
# of Adults Who are Experiencing **Substance Abuse** Disorders	25	2021 PIT Count
# of Adults Who are **Veterans**	10	2021 PIT Count
# of Adults with **HIV/AIDS**	3	2021 PIT Count
# of Adults Who are **Survivors of Domestic Violence**	59	2021 PIT Count
# of **Unaccompanied Youth (under 25)**	10	2021 PIT Count
# of **Parenting Youth (under 25)**	1	2021 PIT Count
# of People Who are **Children of Parenting Youth**	1	2021 PIT Count

Gender Demographics		
# of **Women/Girls**	92	2021 PIT Count
# of **Men/Boys**	175	2021 PIT Count
# of People Who are **Transgender**	0	2021 PIT Count
# of People Who are **Gender Non-Conforming**	0	2021 PIT Count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	28	2021 PIT Count
# of People Who are **Non-Hispanic/Non-Latino**	239	2021 PIT Count
# of People Who are **Black or African American**	6	2021 PIT Count
# of People Who are **Asian**	3	2021 PIT Count
# of People Who are **American Indian or Alaska Native**	16	2021 PIT Count
# of People Who are **Native Hawaiian or Other Pacific Islander**	1	2021 PIT Count
# of People Who are **White**	240	2021 PIT Count
# of People Who are **Multiple Races**	1	2021 PIT Count

If data is not available, please input N/A in the cell and explain why the data is not available below:

All data is available.

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Day Shelter	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	0	56	30	8	0	0	91	401	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Households with **At Least 1 Adult & 1 Child**	0	42	16	7	0	0	0	63	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Households with **Only Children**	0	0	0	0	0	0	0	0	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	0	25	7	2	0	0	17	132	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Adults Who are Experiencing **Significant Mental Illness**	0	15	4	1	0	0	2	254	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Adults Who are Experiencing **Substance Abuse** Disorders	0	0	5	3	0	0	3	91	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Adults Who are **Veterans**	0	13	0	1	0	0	2	15	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Adults with **HIV/AIDS**	0	0	0	0	0	0	0	5	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of Adults Who are **Survivors of Domestic Violence**	0	23	19	7	0	0	13	168	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of **Unaccompanied Youth (under 25)**	0	8	2	0	0	0	2	24	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of **Parenting Youth (under 25)**	0	6	0	0	0	0	0	7	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Children of Parenting Youth**	0	8	0	0	0	0	0	16	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
Gender Demographics									
# of **Women/Girls**	0	132	38	21	0	0	35	241	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of **Men/Boys**	0	94	37	12	0	0	58	332	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Transgender**	0	2	0	0	0	0	0	4	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Gender Non-Conforming**	0	0	0	0	0	0	0	0	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	0	41	17	3	0	0	11	79	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Non-Hispanic/Non-Latino**	0	189	58	30	0	0	82	498	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Black or African American**	0	6	2	2	0	0	2	13	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Asian**	0	0	0	0	0	0	1	1	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **American Indian or Alaska Native**	0	7	2	1	0	0	6	33	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	3	0	0	0	0	1	7	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **White**	0	210	67	27	0	0	80	489	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022
# of People Who are **Multiple Races**	0	4	4	3	0	0	3	34	HMIS/DV HMIS Comparable July 1, 2022 - September 30, 2022

If data is not available, please input N/A in the cell and explain why the data is not available below:

All data is available.

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program *(choose from drop down options)*	Fiscal Year *(select all that apply)*	Total Amount Invested into Homelessness Interventions	# of Vouchers *(if applicable)*	Funding Source*	Applicant	Notes	Intervention Types Supported with Funding *(select all that apply)*		Brief Description of Programming and Services Provided		Populations Served *(please "X" the appropriate population[s])*				
Other (please enter funding source) / California Emergency Solutions and Housing (CESH) Program	FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 985,934.00		State Agency	CoC		Rental Assistance / Non-Congregate Shelter/Interim Housing / Systems Support Activities / Administrative Activities		California Emergency Solutions and Housing (CESH) Program 2018 ($501,384 remaining) & 2019 ($484,550 remaining) Remaining funds to be used for Rental Assistance, Day Shelter, Navigation Center/Overnight Shelter, HMIS and Admin.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other *(please enter here)*
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022 / FY 2022-2023	$ 2,273,322.00		State Agency	CoC		Rental Assistance	Systems Support Activities	Additional ESG funds allocated through the CARES Act for communities to prevent, prepare for and respond to coronavirus through providing standard ESG activities - Emergency Shelter, Rapid Rehousing, Street Outreach, and HMIS. Federal funds to the HCD, HCD subgrants to CoC, CoC administers locally.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other *(please enter here)*
							Non-Congregate Shelter/Interim Housing	Administrative Activities						
							Diversion and Homelessness Prevention / Outreach and Engagement							
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH / HHAP-1 and HHAP-2 (CoC)	FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 750,000.00		State Agency	CoC		Non-Congregate Shelter/Interim Housing / Systems Support Activities / Administrative Activities / Outreach and Engagement		CoC HHAP-1 & HHAP-2, Development of new Navigation Center, Navigation Center/interim housing operations, Supportive Services for unaccompanied homeless youth, System Support (HMIS/CES), and Grant Administration	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other *(please enter here)*
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH / HHAP-1 and HHAP-2 (County)	FY 2022-2023 / FY 2023-2024	$ 545,993.00		State Agency	Tehama County		Non-Congregate Shelter/Interim Housing / Outreach and Engagement		County HHAP-1 & HHAP-2; Development of new Navigation Center, Supportive Services for unaccompanied homeless youth	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other *(please enter here)*
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 432,000.00		State Agency	PATH	Awarded annually; non-competitive allocation, 4 year total based on average of $108K. 10% limit on HMIS.	Rental Assistance / Outreach and Engagement / Diversion and Homelessness Prevention / Systems Support Activities		Non-competitive allocation through HCD's ESG Balance of State Program to provide Rapid Rehousing Services. CoC is responsible for selecting up to 2 local providers to conduct RRH activities with these funds. Provider then contracts directly with HCD. PATH has been the provider selected for 4+ years.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other *(please enter here)*
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 1,616,532.00		State Agency	TCDSS - CalWORKs	Non-competitive, total awarded for FY2021-22 was was $538,844. Letter from CalWORKs to networks said funding will potentially continue through at least 2024. Total shown based	Rental Assistance / Diversion and Homelessness Prevention		Funds allocated to the Tehama County Department of Social Services through California Department of Social Services to provide RRH-like services and/or homelessness prevention services to families with children who are eligible for Cash Aid and/or CalWORKs, includes the CalLearn Program for		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / x Unaccompanied Youth	x Parenting Youth / Children of Parenting Youth / Other Families with Children
Home Safe - via CDSS	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 499,000.00		State Agency	TCDSS - Adult Protective Services	Non-competitive, total awarded for FY2021-22 was was $538,844. Letter from CalWORKs to networks said funding will potentially continue through at least 2024. Total shown based on same allocation	Rental Assistance / Diversion and Homelessness Prevention		Funds allocated to the Tehama County Department of Social Services through California Department of Social Services to provide HP- and RRH-like services to Adult Protective Services clients.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / x Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / x Other Adult Protective Services-eligible households
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 800,000.00		State Agency	Empower Tehama	Awarded annually; competitive but have been awarded since 2012. Activity is Emergency Shelter, though, which is not an option to choose. 10% limit on HMIS.	Non-Congregate Shelter/Interim Housing / Systems Support Activities		Funds through HCD's ESG Balance of State porgram that support Empower Tehama's Domestic Violence Emergency Shelter.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / x Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / x Other Victims of Domestic Violence
Other (please enter funding source) / Cal OES Domestic Violence Housing First (XD) Program	FY 2021-2022 / FY 2022-2023	$ 603,474.00		State Agency	Empower Tehama	Administered by Cal OES through the Domestic Violence Housing First (XD) Program; funding originates with federal VOCA & FVPSA programs and state funds. Supports RRH-like program for	Rental Assistance / Diversion and Homelessness Prevention / Administrative Activities		Cal OES Domestic Violence Housing First (XD) Program; supports RRH-like rental assistance + case management for victims of intimate partner violence. (federal VOCA funds administered by Cal OES)		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / x Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / x Other Victims of Domestic Violence
Other (please enter funding source) / Cal OES Transitional Housing for Victims (XH) Program	FY 2021-2022 / FY 2022-2023	$ 468,491.00		State Agency	Empower Tehama	Administered by Cal OES through the Domestic Violence Transitional Housing Program; funding originates with federal VOCA program and state funds. Supports both facility-based TH	Non-Congregate Shelter/Interim Housing / Rental Assistance / Diversion and Homelessness Prevention / Administrative Activities		Cal OES Transitional Housing (XH) Program; supports facility-based transitional housing and RRH-like rental assistance + case management for victims of intimate partner violence. (federal VOCA funds administered by Cal OES)		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / x Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / x Other Victims of Domestic Violence
Community Development Block Grant (CDBG) - via HCD	FY 2022-2023	$ 3,516,854.00		State Agency	Tehama County		Outreach and Engagement / Non-Congregate Shelter/Interim Housing		Capital funds for construction of the PATH Plaza Navigation Center, slated to break ground in early summer 2022. County is recipient of grant but is subcontracting to PATH who now owns the land that PATH Plaza will be built on.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)* People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other *(please enter here)*

Funding Source	Fiscal Year	Amount	Agency Type	Administering Agency	Activities	Description	All People Exp. Homelessness	Targeted Populations
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	$1,096,000.00	State Agency	Tehama County	Outreach and Engagement; Non-Congregate Shelter/Interim Housing	Capital funds for construction of the PATH Plaza Navigation Center, slated to break ground in early summer 2022. This is made up partly of county CDBG allocation as well as partial funds from CDBG-CV allocations for City of Corning and City of Tehama County that were diverted to the county for use on this project. County	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Local General Fund	FY 2021-2022; FY 2022-2023	$18,000.00	Local Agency	City of Red Bluff	Outreach and Engagement	$9,000 competitive grant funding per fiscal year available to non-profits who serve people experiencing homelessness in the City of Red Bluff.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Local General Fund	FY 2021-2022	$205,820.63	Local Agency	City of Red Bluff	Outreach and Engagement; Non-Congregate Shelter/Interim Housing	Waiver of building, engingeering, and development impact fees for the PATH Plaza Navigation Center in the City of Red Bluff.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	$2,000,907.00	Federal Agency	Plumas County Community Development Commission	Rental Assistance; Administrative Activities	The Plumas CDC currently provides 332 Housing Choice Vouchers in Tehama County.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source) — Philanthropic award as part of Round 2 Homekey - via HCD	FY 2021-2022	$142,000.00	Private Funder(s)	Tehama County/PATH	Permanent Supportive and Service-Enriched Housing	Philanthropic award for operations as part of Round 2 Homekey award for Tehama County/PATH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth x; Other (people experiencing or at risk of homelessness and at increased risk of COVID-19)
No Place Like Home (NPLH) - via HCD	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$4,658,655.00	State Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	Noncompetitive and competitive funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning. Competitive funds used for capital and COSR costs.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; Veterans; Parenting Youth; x People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; x People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source) — Tehama County Behavioral Health supportive services commitment	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$294,317.30	Local Agency	Tehama County Health Services Agency-Behavioral Health	Permanent Supportive and Service-Enriched Housing	Commitment of supportive services for the NPLH Round 2 new construction permanent supportive housing project in Corning.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; Veterans; Parenting Youth; x People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source) — Cal HFA Special Needs Housing Program	FY 2021-2022	$8,777,773.00	State Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	CalHFA Special Needs Housing Program funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; Veterans; Parenting Youth; x People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source) — Federal Home Loan Bank, Affordable Housing Program	FY 2021-2022	$310,000.00	Federal Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	Federal Home Loan Bank, Affordable Housing Program funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; Veterans; Parenting Youth; x People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source) — Federal Tax Credits	FY 2021-2022; FY 2022-2023; FY 2023-2024	$9,597,740.00	Federal Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	Federal Tax Credits funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; Veterans; Parenting Youth; x People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2022-2023; FY 2023-2024; FY 2024-2025	$2,721,998.00	State Agency	Tehama County/Pacific West Communities	Permanent Supportive and Service-Enriched Housing	Competitive funding to support the NPLH Round 4 new construction permanent supportive housing project in Red Bluff. Funds to be used for capital costs (note: not yet awarded, awards expected June 2022)	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp Chronic Homelessness; Veterans; Parenting Youth; x People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023				Permanent Supportive and Service-Enriched Housing	Competitive funding to support the		

Funding Source	Fiscal Year	Amount		Funder Type	Region/Community		Use Category		Description		Population	Targeted Populations					
No Place Like Home (NPLH) - via HCD	FY 2023-2024	$ 2,314,665.00		State Agency	Tehama County/Palm Communities				NPLH Round 4 new construction permanent supportive housing project in Red Bluff. Funds to be used for capital costs (note: not yet awarded, awards expected June 2022)		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	x People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
	FY 2024-2025											x People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
												x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Other (please enter funding source)	FY 2022-2023			State Agency	CoC		Systems Support Activities		Housing and Homelessness Incentive Program (HHIP) funding from the California Department of Health Care Services through managed Medi-Cal providers to the CoC.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)					
	FY 2023-2024	TBD					Rental Assistance				x	People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
	FY 2024-2025											People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
Housing and Homelessness Incentive Program (HHIP)												People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Other (enter funding source under dotted line)	FY 2023-2024	$ 757,695.00		State Agency	Tehama County		Permanent Supportive and Service-Enriched Housing		Formula allocation that will support services connected with permanent supportive housing, operations of navigation centers/emergency shelters, and supportive services for individuals and households experiencing or at risk of homelessness.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)					
	FY 2024-2025	$ 125,000.00					Interim Housing/Congregate/Non-Congregate Shelter				x	People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
		$ -					Outreach and Engagement					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
Permanent Local Housing Allocation (PLHA)		$ -										People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:

By the end of the performance period, HDIS data for the Tehama CoC will show **350** total people accessing services who are experiencing homelessness annually, representing **146 more** people and a **72% increase** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].

Goal Narrative:

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
204	146	72%	350

Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Underserved groups: 1) People who are American Indian/Alaskan Native represent 6.0% of the homeless population (2021 PIT), but only constitute 3.4% of those who are accessing services while experiencing homelessness. 2) People who identify as male represent 65.5% of the homeless population (2021 PIT) but only consitute 50% of those who are accessing services while experiencing homelessness.	Increase the number of people who identify as American Indian/Alaska Native and are acessing services by 7 people, or a 100% increase in this outcome goal. Review HMIS annually to analyze if year over year, underserved groups are accessing services at an increasing rate that correlates with their representation of the homeless population.

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:
By the end of the performance period, data for Tehama CoC will show 172 total people experiencing unsheltered homelessness daily, representing **43 fewer** people and a **20% reduction** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	**Change as % of Baseline**	**Target Daily Estimate of # of people experiencing unsheltered homelessness**
218	-44	-20%	174

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Disproportionately impacted groups: 1). People who are Hispanic/Latino represent 10.5% of the homeless population (2021 PIT), but account for 17.2% of people experiencing unsheltered homelessness. 2). People who are American Indian or Alaska Native represent 6.0% of the homeless population (2021 PIT), but account for 8.3% of people experiencing unsheltered homelessness. 3). Unaccompanied youth (18-24 years old) represent 3.7% of the homeless population (2021 PIT), but account for 8.0% of people experiencing unsheltered homelessness.	Reduce the number of people experiencing unsheltered homelessness who identify as Hispanic/Latino by three persons, or 17.6% of this outcome goal. Review PIT annually to analyze if year over year, disproportionately impacted groups experience unsheltered homelessness at lower rates that correlates with their representation of the homeless population.

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement:

By the end of the performance period, HDIS data for the **Tehama CoC** will show **100** total people become newly homeless each year, representing 35 **fewer** people and a **26% reduction** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	**Change as % of Baseline**	**Target Annual Estimate of # of people who become newly homeless each year**
135	-35	-26%	100
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Disproportionately impacted groups: 1). Adults who are expriencing significant mental illness represent 6.0% of the homeless population (2021 PIT), but account for 27.7% of people who became homeless for the first time. 2). Adults who are experience substance use disorders represent 9.4% of the homeless population (2021 PIT), but account for 22.7% of people who became homeless for the first time. 3). Households that have at least one adult and one child represent 3.7% of the homeless population (2021 PIT), but account for 17.0% of people who became homeless for the first time. 4). People who identify as female represent 34.5% of the homeless population (2021 PIT), but account for 41.7% of people who became homeless for the first time.	Four fewer people, or 30.8%, of the total reduction goal will experience first time homelessness who have the following conditions: mental illness and substance use disorder. Review HMIS annually to analyze if year over year, disproportionately impacted groups experience first time homelessness at lower rates that correlates with their representation of the homeless population, with the knowledge that outreach has increased to these populations and they may be engaging in services and being entered into HMIS for the first time.

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the **Tehama CoC** will show **125** total people people exiting homelessness into permanent housing annually, representing 97 more people and a **346% increase** from the baseline.

Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
28	97	346%	125
Describe Your Related Goals for			

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Underserved groups: 1). Households without children represent 81.6% of the homeless population (2021 PIT), but only consitute 65.4% of people exiting homelessness into permanent housing. 2). People who identify as male represent 65.6% of the homeless population (2021 PIT), but only consitutute 54.8% of people exiting homelessness into permanent housing.	Of the total increase of 10 people exiting homelessness into permanent housing, 3 people or 30% of the increase, will be households without children or people who identify as male. Review HMIS annually to analyze if year over year, underserved groups experience exits into permanent housing that correlates with their representation of the homeless population.

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the Tehama CoC will show 90 days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 49 fewer days and a **35% reduction** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs**	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in Average # of Days	**Change as % of Baseline**	**Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs**
139	-49	-35%	90

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Disproportionately impacted groups: Parenting youth (18-24 years old), households with only children, households with at least one adult and one child, people who are American Indian or Alaska Native, people who are Hispanic/Latino, unaccompanied youth (18-24 years old), and women are homeless for a signficantly greater number of days than those from other demographic groups. In particular, parenting youth (18-24 years old) and households with only children are homeless more than 3 times longer than the average time experienced by all persons in the CoC.	Parenting youth (18-24 years old) and households with only children will experience a decrease in days homeless of 50%. Those who are American Indian or Alaska Native and households with at least one adult and one child will experience a decrease in days homeless of 20%. These reductions will support the overall decrease of 20%. Review HMIS annually to analyze if year over year, disproportionately impacted groups have a reduction in the number of days homeless that better correlates with the average for all people experiencing homelessness.

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:
By the end of the performance period, HDIS data for the **Tehama CoC** will show **3%** of people return to homelessness within 6 months after having exited homelessness to permanent housing, representing a 25% reduction from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	**Change as % of Baseline**	**Target % of people who return to homelessness wihtin 2 years after having exited homelessness to permanent housing**
4%	Decrease to 3%	-25%	3%

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*
Disproportionately impacted groups, including percentages of returning to homelessness after having exiting homelessness to permanent housing: people who are American Indian or Alaska Native AND non-Hispanic/non-Latino (100%), people who are American Indian or Alaska Native (50%), adults who are currenlty fleeing domestic violence (20%), and Women (10%).	For people who are American Indian or Alaska Native AND non-Hispanic/non-Latino, their decrease in this goal will be from 100% to 25%. For people who are American Indian or Alaska Native their decrease in this goal will be from 50% to 25%. Review HMIS annually to analyze if year over year, disproportionately impacted groups have a reduction in the percentage of returning to homelessness after exiting homelessness to permanent housing that better correlates with the average for all people experiencing homelessness.

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:
By the end of the performance period, HDIS data for **Tehama CoC** will show 20 total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 19 more people and a **1900% increase** from the baseline.

*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].

Goal Narrative:
[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	**Change as % of Baseline**	**Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**
1	19	1900%	20
Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Underserved groups: Since there is no data of documented exits from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that unaccompanied and parenting youth (18-24 years old) and people who are American Indian/Alaska Native and Hispanic/Latino are underserved in street outreach projects.		2 of the 10 persons, or 20% of the increase, will be persons who are American Indian/Alaskan Native, Hispanic/Latino or parenting youth (18-24 years old).	

Table 5. Strategies to Achieve Outcome Goals	
Strategy	**Performance Measure to Be Impacted** **(Check all that apply)**
Expanding and strengthening cross-system partnerships and/or collaborative planning	☑ 1. Reducing the number of persons experiencing homelessness.
Description	
Participate in collaborative and intentional community engagement activities to better understand unmet needs, barriers to accessing services, and potential solutions from people with lived experience. Special focus will be on underserved and disproportionately impacted populations including people who identify as American Indian/Alaska Native or Hispanic Latino, people with substance use disorder and/or mental illness, people who are unsheltered, and parenting youth (ages 18-24). Activities may include community listening sessions, community surveys, focus groups, and interviews. After analyzing findings, the CoC will undertake efforts to increase participation in the Stakeholders' Collaborative from people with lived experience, particularly those who are also members of the communities and demographics identified as underserved.	☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Continuum of Care (CoC) and Homeless Management Information System (HMIS) team, 2-1-1 NorCal/United Way of Northern California (Coordinated Entry), Poor and the Homeless Tehama County Coalition (PATH) (Street Outreach)	☐ 6. Increasing successful placements from street outreach.
Measurable Targets	
Facilitate at least one group engagement activity and five individual engagement activities, reaching at least 10 people with lived experience. Use findings to complete 10-Year Plan to End Homelessness Amendment by July 2023 which will detail long-term goals and plans for the CoC, with a focus on both gaps and equity.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	**Performance Measure to Be Impacted** **(Check all that apply)**
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	☑ 1. Reducing the number of persons experiencing homelessness.
Description	
Fund programs that use existing housing stock to increase successful placements into housing and retention of housing. Depending on interest and availability, this may include landlord engagement and incentives for private rental housing, case management and rental/utility assistance for private rental housing, master leasing private rental housing for shared housing with wraparound supportive services, and/or purchase of private housing for shared housing with wraparound supportive service. Model after locally successful programs in neighboring Butte County. Consider applying for and using	☑ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Tehama County, City of Corning, City of Red Bluff, local nonprofit organizations including Poor and the Homeless Tehama County Coalition (PATH)	☑ 6. Increasing successful placements from street outreach.
Measurable Targets	
Assist 15 households in housing placement and retention activities. Bring online 4 bedrooms in permanent supportive housing units by June 2024.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	☑ 1. Reducing the number of persons experiencing homelessness.
Description	☐ 2. Reducing the number of persons who become homeless for the first time.
Support the development of new multi-family housing and the operations/rehabilitation of existing multi-family housing that is permanent, affordable, and/or supportive. Depending on interest and availability, this may include coordination with and support to affordable housing developers and other partners, support to No Place Like Home/HOME projects, and engagement with the local housing authority, the Plumas County Community Development Commission, regarding project-based vouchers. Consider applying for and using Permanent Local Housing Allocation (PLHA) funds and other State programs to support eligible activities.	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Tehama County, City of Red Bluff, City of Corning, affordable housing developers	
Measurable Targets	☑ 6. Increasing successful placements from street outreach.
Support at least 24 units of multi-family affordable housing or permanent supportive housing (new construction, operations, or rehabilitation). This may include projects that are currently in pre-development or development stages.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements	☑ 1. Reducing the number of persons experiencing homelessness.
Description	☐ 2. Reducing the number of persons who become homeless for the first time.
Provide systems support to the Coordinated Entry System (CES) to increase effectiveness through 1). Culturally competent outreach and engagement; 2). Service provider relationships; 3). Service and program referrals; and 4). Data reliability and monitoring.	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, 2-1-1 NorCal/United Way, service providers	
Measurable Targets	☐ 6. Increasing successful placements from street outreach.
Update the CoC Coordinated Entry Policies and Procedures based on participating agency feedback. Describe detailed methods and timelines of 1). Culturally competent outreach and engagement; 2). Determining ongoing eligibility for services; 3). Service and program referrals; 4). Service provider relationship; 5). HMIS/CES coordination meetings and case conferencing meetings; 6). Data reliability and monitoring; and 7). Overall organizational capacity. The goal of the update is to increase use of Coordinated Entry to prioritize and provide services to community members both effectively and efficiently, and in a way that serves previously underserved populations.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	☑ 1. Reducing the number of persons experiencing homelessness.
Description	
Maintain and expand case management and other supportive services to assist households with accessing and retaining permanent housing. Supportive services may include, but are not limited to, foster youth, justice involvement, health and wellness, housing navigation, legal services, life/career readiness, rental/utility assistance, substance use, and transportation. Pair with improving training/resources for direct services staff, and developing relationships and improving service coordination across organizations. Intentional focus on Housing First and low barrier approaches to meet people where they are.	☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Tehama County, Poor and the Homeless Tehama County Coalition (PATH), service providers	☑ 6. Increasing successful placements from street outreach.
Measurable Targets	
Reduce the number of returns to homelessness after successful placement from 7% to 4%.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes	☑ 1. Reducing the number of persons experiencing homelessness.
Description	
Maintain and expand programs that serve people experiencing unsheltered homelessness including street outreach, day center, and navigation center programs. Address barriers to accessing programs by providing bicultural and bilingual services, peer support services, and accommodating pets, partners, and possessions where feasible.	☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Poor and the Homeless Tehama County Coalition (PATH), service providers	☑ 6. Increasing successful placements from street outreach.
Measurable Targets	
Navigation center to open by July 2023. Connect with local partners and develop mobile outreach unit with a set traveling schedule by June 2024. Serve 150 people with street outreach, day center, and navigation center programs combined by June 2024.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Reaching underserved and historically marginalized communities and populations	☑ 1. Reducing the number of persons experiencing homelessness.
Description	
Expand reach of programs from the population center of Red Bluff to also include Corning, Los Molinos, Rancho Tehama, and other rural areas by connecting with local partners and developing a multi-disciplinary mobile outreach unit.	☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
July 2022-June 2025	
Entities with Lead Responsibilities	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Poor and the Homeless Tehama County Coalition (PATH), service providers	☑ 6. Increasing successful placements from street outreach.
Measurable Targets	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Connect with local partners and develop mobile outreach unit with a set traveling schedule by June 2024. Serve 40 people with street outreach in outlying areas of Corning, Los Molinos, Rancho Tehama and other rural areas by 2024. Connect 8 persons engaged through street outreach to outlying areas to permanent housing interventions by 2024.	

California
Interagency Council
on Homelessness
CAL ICH

HHAP-4 GUIDANCE

Thank you for your partnership in the development of the Homeless Housing, Assistance and Prevention Round 4 (HHAP-4) applications. Supporting robust goals that propose to reduce the number of people experiencing unsheltered homelessness and increase the number of people placed in permanent housing is a top priority for the state. We must also ensure that HHAP resources and solutions are advancing equity by reaching organizations, neighborhoods, and communities that have been marginalized and under-resourced.

Commitment
In the spirit of partnership, your HHAP-4 plan will be objectively conditioned upon committing to further your HHAP-3 outcome goals by pursuing the following:

1. Establish more ambitious outcomes for Goal 1B during the HHAP-4 consultation and review process.
2. Implement as many of the best practices listed below as possible.

Best Practices
1) Enter into regional Memoranda of Understanding (MOUs) with detailed commitments that focus on coordinating and integrating interim and permanent housing resources (both capital and rental subsidies), supportive services, and outreach and engagement strategies.
2) Streamline Coordinated Entry System processes to ensure that housing resources are being effectively matched to people based on need so that the right housing interventions are being targeted to the right people at the right time.
3) Utilize available land slated for supportive housing development for interim housing solutions during the entitlement process, where feasible.
4) Streamline multifamily affordable housing development, specifically housing Extremely Low and Very Low-Income housing, and further efforts to remove local barriers to development and accelerate the implementation of state laws that provide for streamlined approval of affordable housing.
5) Develop and strengthen relationships with local Public Housing Authorities (PHA) to increase voucher utilization and success rates, implement strategies to maximize emergency vouchers for households experiencing homelessness or at imminent risk of homelessness; explore prioritization for special populations; work with landlords to increase participation; and pair PHA

resources, including vouchers, with services and housing units to create permanent supportive housing opportunities.

6) Leverage funding sources, including, but not limited to, CalAIM, Housing and Homelessness Incentive Program, Behavioral Health Bridge Housing, Homekey, Mental Health Services Act, Emergency Solutions Grants or other locally funded rental assistance opportunities.

7) Establish cross-system partnerships to enhance person-centered and effective homelessness response system outcomes. Examples include partnerships with local jails and/or sheriff departments, child welfare agencies, and/or institutions of higher education.

During the HHAP-4 consultation process, you will be asked to provide a written narrative that describes which of the best practices above will be implemented or are already being implemented. If a specified best practice is not within your authority, or you are otherwise limited in implementing a specific best practice, you will be asked to specify that limitation during the HHAP-4 consultation process.

Cal ICH requests that a program designee attest to the foregoing commitment and transmit a signed copy to Cal ICH at HHAP@bcsh.ca.gov as soon as possible, but no later than November 29, 2022.

Tehama County CoC

Authorized Signatory: _____

Tehama CoC

BY SERVICE TYPE, BY FISCAL YEAR

5-Year Budget
for Addressing Homelessness
July 2021 - June 2026

	FY	Project Type	CDBG/CDBG-CV (County) 8/31/2023	ESG-CV (CoC) SEPT 30 2022	CESH 2018 (CoC) DEC 31 2023	CESH 2019 (CoC) DEC 31 2024	EHCY (CoC)	HHAP-1 (CoC) JUN 30 2025	HHAP-2 (CoC) JUNE 30 2026	HHIP (CoC) 12/31/2023	HHAP-3 (CoC + County) JUNE 30 2026	HHAP-4 (CoC + County) JUNE 30 2027	HHAP-1 (County) JUN 30 2025	HHAP-2 (County) JUNE 30 2026	PLHA (County) APR 30 2026	TOTAL
Dev./Const.	2021-22	Navigation Center Development/Construction	$86,912													$86,912
	2022-23	Navigation Center Development/Construction	$4,577,592		$200,458			$399,932	$212,500		$306,420				$122,130	$5,819,032
	2023-24	Navigation Center Development/Construction				$193,820										$193,820
	2024-25	Navigation Center Development/Construction														$0
	2025-26	Navigation Center Development/Construction														$0
Emergency Shelter	2021-22	Emergency Shelter / Day Shelter		$646,239	$13,788											$660,027
	2022-23	Emergency Shelter / Day Shelter		$660,000												$660,000
	2023-24	Emergency Shelter/Nav Ctr Operations		$8,771				$21,256			$236,526	$28,830			$454,617	$750,000
	2024-25	Emergency Shelter/Nav Ctr Operations													$750,000	$750,000
	2025-26	Emergency Shelter/Nav Ctr Operations									$96,741	$542,946			$110,313	$750,000
Rental Assistance	2021-22	Rental Assistance		$203,232	$11,915											$215,147
	2022-23	Rental Assistance			$232,688											$232,688
	2023-24	Rental Assistance				$218,047										$218,047
	2024-25	Rental Assistance										$67,911				$67,911
	2025-26	Rental Assistance														$0
Street Outreach	2021-22	Street Outreach		$113,298												$113,298
	2022-23	Street Outreach		$63,002						$100,000						$163,002
	2023-24	Street Outreach											$87,580			$87,580
	2024-25	Street Outreach											$87,580			$87,580
	2025-26	Street Outreach														$0
HP	2021-22	Homelessness Prevention		$32,723												$32,723
	2022-23	Homelessness Prevention														$0
	2023-24	Homelessness Prevention														$0
	2024-25	Homelessness Prevention														$0
	2025-26	Homelessness Prevention														$0
Youth	2021-22	Youth Homelessness Services					$6,334	$24,383								$30,717
	2022-23	Youth Homelessness Services						$10,000	$20,000		$43,104					$73,104
	2023-24	Youth Homelessness Services					$15,273				$2,262	$2,262	$25,145	$11,494		$56,436
	2024-25	Youth Homelessness Services						$5,617			$37,970	$37,970				$81,557
	2025-26	Youth Homelessness Services										$43,104				$43,104
Grant Admin	2021-22	Grant Administration		$70,211	$6,770											$76,981
	2022-23	Grant Administration		$45,675	$23,838			$11,667								$81,180
	2023-24	Grant Administration				$24,227		$11,667			$44,254			$5,000		$85,148
	2024-25	Grant Administration						$11,667	$17,500		$14,081	$30,000		$5,000		$78,248
	2025-26	Grant Administration										$28,335				$28,335
HMIS	2021-22	HMIS/CES / System Support		$48,769												$48,769
	2022-23	HMIS/CES / System Support		$87,622	$37,412					$71,430						$196,464
	2023-24	HMIS/CES				$48,456		$3,812		$17,858						$70,126
	2024-25	HMIS/CES											$70,000			$70,000
	2025-26	HMIS/CES											$44,000			$44,000
H&H Coordinator	2021-22	Regional Coordination									$18,360					$18,360
	2022-23	Regional Coordination						$8,000	$33,640							$41,640
	2023-24	Regional Coordination									$18,360					$18,360
	2024-25	Regional Coordination									$33,640					$33,640
	2025-26	Regional Coordination														$0

Totals by Fiscal Year

	FY		CDBG/CDBG-CV	ESG-CV	CESH 2018	CESH 2019	EHCY	HHAP-1 (CoC)	HHAP-2 (CoC)	HHIP	HHAP-3	HHAP-4	HHAP-1 (County)	HHAP-2 (County)	PLHA	TOTAL
	2021-22	All Project Types	$86,912	$1,114,472	$32,473		$6,334	$24,383			$18,360					$1,282,934
	2022-23	All Project Types	$4,577,592	$856,299	$494,396			$421,599	$232,500	$179,430	$383,164				$122,130	$7,267,110
	2023-24	All Project Types			8771	$484,550	$15,273	$36,735		$17,858	$283,042	$49,452	$112,725	$16,494	$454,617	$1,479,516
	2024-25	All Project Types						$17,284	$17,500		$52,051	$169,521	$157,580	$5,000	$750,000	$1,168,936
	2025-26	All Project Types									$96,741	$614,385	$44,000		$110,313	$865,439
	Grand Total		**$4,664,504**	**$1,979,542**	**$526,869**	**$484,550**	**$21,607**	**$500,000**	**$250,000**	**$197,288**	**$833,358**	**$833,358**	**$314,305**	**$143,624**	**$1,314,930**	**$12,063,935**

TO: Department of Veterans Affairs, Supportive Services for Veteran Families (SSVF) Office

FROM: Tehama County Continuum of Care; Gail Locke, CoC Chairperson

RE: FY23 SSVF Letter of Support

DATE: 11/23/2022

Dear Department of Veterans Affairs SSVF Office:

The Tehama County Continuum of Care understands that the above-noted entity is applying for SSVF funding to serve homeless at at-risk veterans in this CoC service area. On behalf of the Tehama County Continuum of Care, we are indicating our support of this application.

Nation's Finest actively participates in the Tehama County Continuum of Care's Coordinated Entry process by prioritizing veterans experiencing chronic homelessness and other vulnerable homeless veterans for housing services available to veterans. Nation's Finest is a member of the Coordinated Entry Workgroup within this CoC and is actively involved in improving the coordinated entry process.

Nation's Finest has helped build the capacity of the coordinated entry system by allowing it to be easily accessible to veterans in the pursuit of improving their housing situation and making a positive impact in their lives.

The Tehama County Continuum of Care is supportive of Nation's Finest pursuing this funding and welcomes Nation's Finest as a continuing provider within this CoC.

Thank you,

Gail Locke, CoC Chairperson

![Tehama County Continuum of Care logo]

TEHAMA COUNTY CONTINUUM of CARE

Consideration Matrix for Selection of Executive Council Membership

Overall consideration: The Executive Council suggests the Tehama County CoC will ensure a Executive Council/Board membership matrix indicating the geographic representation of members, the diversity of membership, and subpopulations represented by CoC-funded provider representative(s).

* More than one category can be satisfied by one member of the board where applicable.

This matrix is to be reviewed, updated and approved by the General Collaborative no less than every five (5) years, and can be amended at any time according to Review & Amendment policy found in TCCoC's Governance Charter.

Category	Definition	Key Considerations
Formerly Homeless	An individual who was at one point homeless.	Recruitment: Former participants in CoC or ESG funded projects can be recruited through known program contacts as well as through the General Collaborative membership roster. Recruitment for this category is often a less formal process, and can include assistance from an advocate where appropriate. The invitation to apply needs to clearly explain the expectations for being a member, including meeting dates, times, and location.

Applicants can submit a Board application letter of interest indicating what they believe they can contribute to CoC governance. |
| Emergency Solutions Grants (ESG) Program Recipient's Agency Representative | Representative(s) from organization(s) within the CoC's geographical area that are direct recipients and/or subrecipients of Emergency Solutions Grant funds | Considering how the applicant is using ESG funds to contribute to the goals in the CoC, it is important that the applicant participate in the Coordinated Entry System and participates in the community. Consider geographic balance, current level of participation in the CoC, and how the ESG or city, state, county, etc. plan aligns with goals of the CoC. |
| Continuum of Care General Collaborative Chairperson | The current Chair of the Continuum of Care General Collaborative Committee should serve on the CoC Executive Council. | Communication between the General Collaborative of the TCCoC and the Executive Council is a necessary component for successful collaboration and ensures that practical and effective policies are developed. |

Representative(s) of local government and/or mainstream assistance agencies	Individuals who represent local government agencies or other mainstream agencies directly or indirectly involved with homelessness assistance	
Public Policy Representatives	Individual(s) with experience and/or knowledge of policies, laws and local ordinances that affect homeless individuals and families and/or homelessness assistance efforts.	Consider the current CoC participation and involvement. Ensure the applicant understands and is in alignment with the direction of the CoC, especially as it relates to Coordinated Entry and the HEARTH Act. Also important to consider the advocacy work the applicants have done historically related to ending homelessness and/or the CoC goals.
CoC-Funded Provider Representative	An agency that operates a Continuum of Care Program funded homeless assistance program.	Note the subpopulations the applicant represents, current and historical participation.
Homeless Subpopulation representative(s)	Individuals with personal experience as a member of subpopulations or representatives of organizations that provide assistance to members of homeless subpopulations, such as Veterans, victims of domestic violence, child abuse or other crimes, LBTQ populations, runaway and homeless youth, etc.	The specific service needs of homeless subpopulations should be represented knowledgeably on the Executive Council to ensure that appropriate services are both provided specifically to such subpopulations and that all possible accommodations are put in place to appropriately facilitate access for members of subpopulations to mainstream services within the geographical area. Representative(s) should be knowledgeable regarding existing barriers to participation, safety considerations and privacy guidelines pertaining to one or more homeless subpopulations.

Andrea C. Curry

From:	no-reply@weebly.com
Sent:	Saturday, November 19, 2022 6:06 PM
To:	Tehama CoC
Subject:	{EXTERNAL} New Form Entry: Executive Council Membership Registration

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

You've just received a new submission to your Executive Council Membership Registration.
Mark as Spam

Submitted Information:

Name
Johnna Jones

Title
Public member

Organizational Affiliation
Prior affiliation with multiple Coc participating entities.

Email Address
████████████

Phone Number
██████

Mailing Address
███████████████

1

Please indicate which of the following describes you (check all that apply):.Public Policy representative
1

If applicable, describe the homeless subpopulation to which you provide services:

Please describe your experience and current role in addressing homelessness in Tehama County:
I have sat as a member of the TcCoc Executive committee for over 3years, as well as the Tehama County Tripartite board for the same duration. Prior to a time away from the workforce I worked with families facing child & spousal abuse allegations as a Suprivsed Visitation Facilitator and Trainor. I also have experience & training in coordinating public outreach for a variety of causes including domestic violence, street outreach, & proposed procedural updates or changes.

I understand that by submitting this application, I agree to observe the Tehama County Continuum of Care Executive Council Code of Conduct and Recusal Procedure..I agree
1